



## Five Year Capital Plan

The main component of SEC's comprehensive facilities development and management program is the Five Year Capital Plan. This Five Year Plan, which is updated each year, outlines the replacement, renovations, upgrading and minor repairs required for the facility.

The Five Year Capital Plan includes:

- A. New school buildings or additions to existing school buildings.
- B. Renovations, upgrading and alterations to designated areas and roof replacements.
- C. Replacement of mechanical systems and replacement or repair of failed structural building systems.
- D. Minor capital projects.
- E. Furniture and fixtures.

Each year, the Maintenance Coordinator prepares a list for the Director/Principal establishing the criterion for prioritizing the projects in the plan. This criterion takes into consideration the safety and health of students and staff which shall receive preference.

The Five Year Capital Plan shall be approved annually by the Board and be in accordance with the Boards mandate.

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| Adoption Date: August 21/12 | Revision Date: |
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